

PART 2

Annual Performance Statements

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2.1 2015-16 Annual Performance Statements

The 2015-16 Annual Performance Statements are in accordance with s39(1)(a) of the PGPA Act for the 2015-16 financial year. The Annual Performance Statements accurately present the Department of Health's performance in accordance with s39(2) of the PGPA Act.

Introduction

As required under the *Public Governance, Performance and Accountability Act 2013*, this report contains the Department of Health's Annual Performance Statements for 2015-16. The Annual Performance Statements detail results achieved against the planned performance criteria set out in the *2015-16 Health Portfolio Budget Statements*, the Department's *2015-16 Corporate Plan* and the *2015-16 Health Portfolio Additional Estimates Statements*.

Structure of the Annual Performance Statements

The Annual Performance Statements demonstrate the direct link between each Outcome and its contribution to achieving the Department's Purpose. The Annual Performance Statements follow the following structure – each Outcome contains:

- analysis of the Department's performance against the objective of the Outcome;
- key community benefits delivered through the Outcome;
- graphical representation of performance criteria results for the Outcome;
- key activities planned for 2016-17;
- analysis of the Department's performance against the objectives of the program(s) for the Outcome; and
- results and discussion against each performance criteria.

The page overleaf provides an outline of how the Department's 11 Outcomes contribute to the Department's broader Vision, Purpose and Strategic Priorities.

Results key

 **Met**

100% of the target for 2015-16 has been achieved.

 **Substantially met**

75–99% of the target for 2015-16 has been achieved.

 **Not met**

Less than 75% of the target for 2015-16 has been achieved.

Data not available

Data is not available to report for the 2015-16 reporting year. Associated performance criteria are not included in the graphical representation of results.

N/A

The use of N/A in performance trend boxes indicates that data was not published in the relevant year for that performance criterion. Associated performance criteria are not included in the graphical representation of results.

Our Vision

Better health and wellbeing for all Australians, now and for future generations.

Our Purpose

Lead and shape Australia's health and aged care system and sporting outcomes through evidence-based policy, well targeted programs, and best practice regulation.

Strategic Priorities



Better health outcomes and reduced inequality through:

- An integrated approach that balances prevention, primary, secondary and tertiary care;
- Promoting greater engagement of individuals in their health and healthcare; and
- Enabling access for the most disadvantaged, including Aboriginal and Torres Strait Islander people, people in rural and remote areas, and people experiencing socio-economic disadvantage.



Affordable, accessible, efficient, and high quality health and aged care system through:

- Partnering and collaborating with others to deliver health and aged care programs;
- Better, more cost-effective patient care through innovation and technology; and
- Regulation that protects the health and safety of the community, while minimising unnecessary compliance burdens.



Better sport outcomes through:

- Boosting participation opportunities for all Australians;
 - Optimising international performance; and
 - Safeguarding integrity in sport.
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We will achieve this through our Department's Outcomes



Outcome 1. Population Health

- Program 1.1: Public Health, Chronic Disease and Palliative Care
- Program 1.2: Drug Strategy
- Program 1.3: Immunisation



Outcome 2. Access to Pharmaceutical Services

- Program 2.1: Community Pharmacy and Pharmaceutical Awareness
- Program 2.2: Pharmaceuticals and Pharmaceutical Services
- Program 2.3: Targeted Assistance – Pharmaceuticals
- Program 2.4: Targeted Assistance – Aids and Appliances



Outcome 3. Access to Medical and Dental Services

- Program 3.1: Medicare Services
- Program 3.2: Targeted Assistance – Medical
- Program 3.3: Pathology and Diagnostic Imaging Services and Radiation Oncology
- Program 3.4: Medical Indemnity
- Program 3.5: Hearing Services
- Program 3.6: Dental Services



Outcome 4. Acute Care

- Program 4.1: Public Hospitals and Information



Outcome 5. Primary Health Care

- Program 5.1: Primary Care Financing, Quality and Access
- Program 5.2: Primary Care Practice Incentives
- Program 5.3: Aboriginal and Torres Strait Islander Health
- Program 5.4: Mental Health
- Program 5.5: Rural Health Services



Outcome 6. Private Health

- Program 6.1: Private Health Insurance



Outcome 7. Health Infrastructure, Regulation, Safety and Quality

- Program 7.1: eHealth
- Program 7.2: Health Information
- Program 7.3: International Policy Engagement
- Program 7.4: Research Capacity and Quality
- Program 7.5: Health Infrastructure
- Program 7.6: Blood and Organ Donation
- Program 7.7: Regulatory Policy



Outcome 8. Health Workforce Capacity

- Program 8.1: Workforce and Rural Distribution
- Program 8.2: Workforce Development and Innovation



Outcome 9. Biosecurity and Emergency Response

- Program 9.1: Health Emergency Planning and Response



Outcome 10. Sport and Recreation

- Program 10.1: Sport and Recreation



Outcome 11. Ageing and Aged Care

- Program 11.1: Access and Information
- Program 11.2: Home Support
- Program 11.3: Home Care
- Program 11.4: Residential and Flexible Care
- Program 11.5: Workforce and Quality
- Program 11.6: Ageing and Service Improvement